Carl Schurz Elementary

Current Campus Profile

NEW BRAUNFELS INDEPENDENT SCHOOL DISTRICT

Campus Snapshot

Enrollment Trend next 10 Years
Flat

Square Feet
60,000

Built
1950

Economically Disadvantaged
47.9%

Total FTEs
48

Feeder Pattern
Unicorn

Sustainability Score

1.55

1.0–1.99	2.0–2.99	3.0–3.99	4.0–4.99	5
Critical	Below	Optimal	Above	Excellent

Current Enrollment

321/500

Instructional Capacity

Building Utilization

1.0

64.2% enrollment

30% of overall score

Facility Condition

2.0

FCI 27%

10% of overall score

Operating Cost/Student

2.0

$2,117.87/student

15% of overall score

Operating Cost/Sq Ft

1.0

$11.33/sq ft

15% of overall score

Staff Cost (Non-Teaching)

2.0

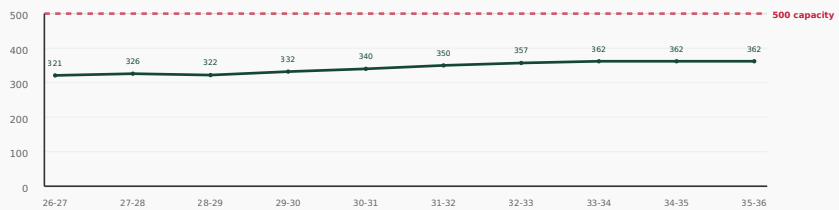
$3,338.63/student

30% of overall score

Unicorn Feeder Elementary Schools Comparison

Veramendi	3.35
Lamar	2.75
Seele	2.00
Carl Schurz	**1.55**

10-Year Enrollment Projection



Enrollment is projected to remain between 321–362 students through 2035–36, well under the 500-student capacity (Source: PASA Demographic Study)

Data Source: NBISD District Sustainability Data Tool, PASA Demographic Study (December 2025) | Enrollment as of 9/1/2026, FY 2025–26 costs | Version 10/5/2026

CREATE at County Line

Current Campus Profile

NEW BRAUNFELS INDEPENDENT SCHOOL DISTRICT

Campus Snapshot

Enrollment Trend next 10 Years
Increasing

Square Feet
62,300

Built
1986

Economically Disadvantaged
33.2%

Total FTEs
39.5

Feeder Pattern
Dragon

Sustainability Score
1.30

1.0–1.99 Critical	2.0–2.99 Below	3.0–3.99 Optimal	4.0–4.99 Above	5 Excellent

Current Enrollment
296/500
Instructional Capacity

Building Utilization
1.0
59.2% enrollment
30% of overall score

Facility Condition
1.0
FCI 43%
10% of overall score

Operating Cost/Student
2.0
$2,181.54/student
15% of overall score

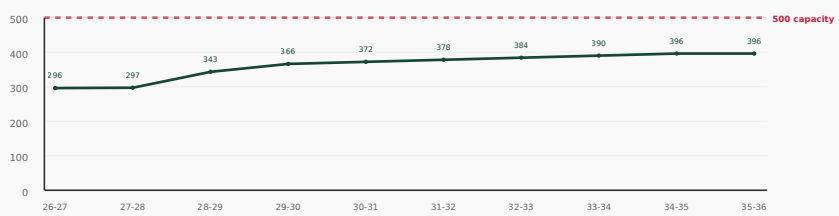
Operating Cost/Sq Ft
2.0
$10.36/sq ft
15% of overall score

Staff Cost (Non-Teaching)
1.0
$3,470.26/student
30% of overall score

Dragon Feeder Elementary Schools Comparison

Legend Point	2.90
Voss Farms	2.90
Klein Road	2.60
Walnut Springs	1.70
CREATE at County Line	1.30
Memorial	1.25

10-Year Enrollment Projection



Enrollment is projected to grow from 296 to 396 by 2035–36 as the CREATE program adds grade levels (Source: PASA Demographic Study)

Data Source: NBISD District Sustainability Data Tool, PASA Demographic Study (December 2025) | Enrollment as of 9/1/2026, FY 2025–26 costs | Version 10/5/2026

Klein Road Elementary

Current Campus Profile

NEW BRAUNFELS INDEPENDENT SCHOOL DISTRICT

Campus Snapshot

Enrollment Trend next 10 Years
Increasing

Square Feet
102,000

Built
2009

Economically Disadvantaged
51.6%

Total FTEs
53.5

Feeder Pattern
Dragon

Sustainability Score
2.60

1.0–1.99	2.0–2.99	3.0–3.99	4.0–4.99	5
Critical	Below	Optimal	Above	Excellent

Current Enrollment
408/900
Instructional Capacity

Building Utilization
1.0
45.3% enrollment
30% of overall score

Facility Condition
5.0
FCI 5%
10% of overall score

Operating Cost/Student
2.0
$2,063.59/student
15% of overall score

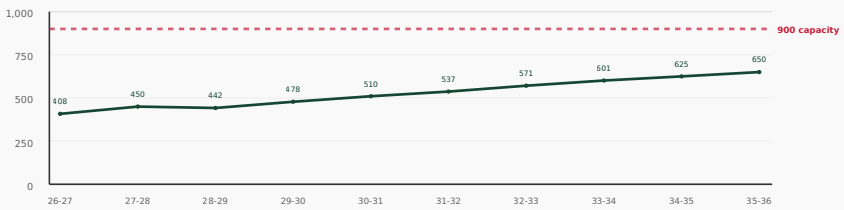
Operating Cost/Sq Ft
4.0
$8.25/sq ft
15% of overall score

Staff Cost (Non-Teaching)
3.0
$2,479.88/student
30% of overall score

Dragon Feeder Elementary Schools Comparison

Legend Point	2.90
Voss Farms	2.90
Klein Road	**2.60**
Walnut Springs	1.70
CREATE at County Line	1.30
Memorial	1.25

10-Year Enrollment Projection



Enrollment is projected to grow from 408 to 650 by 2035–36, well under the 900-student capacity (Source: PASA Demographic Study)

Lamar Elementary

Current Campus Profile

NEW BRAUNFELS INDEPENDENT SCHOOL DISTRICT

Campus Snapshot

Enrollment Trend next 10 Years
Increasing Significantly

Square Feet
115,000

Built
2025

Economically Disadvantaged
31.0%

Total FTEs
58

Feeder Pattern
Unicorn

Sustainability Score
2.75

1.0–1.99 Critical	2.0–2.99 Below	3.0–3.99 Optimal	4.0–4.99 Above	5 Excellent

Current Enrollment
506/720
Instructional Capacity

Building Utilization
2.0
70.3% enrollment
30% of overall score

Facility Condition
5.0
FCI 0%
10% of overall score

Operating Cost/Student
2.0
$2,053.79/student
15% of overall score

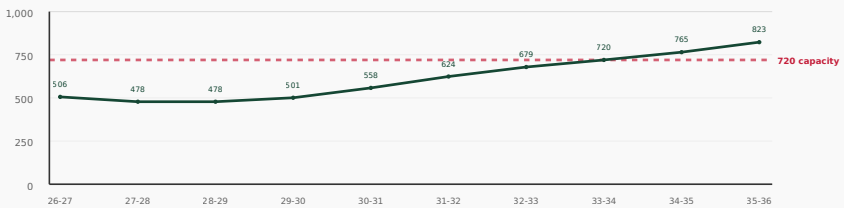
Operating Cost/Sq Ft
3.0
$9.04/sq ft
15% of overall score

Staff Cost (Non-Teaching)
3.0
$2,332.90/student
30% of overall score

Unicorn Feeder Elementary Schools Comparison

Veramendi	3.35
Lamar	2.75
Seele	2.00
Carl Schurz	1.55

10-Year Enrollment Projection



Enrollment is projected to dip to 478, then grow to 823 by 2035–36, reaching the 720-student capacity in 2033–34 and exceeding it thereafter (Source: PASA Demographic Study)

Data Source: NBISD District Sustainability Data Tool, PASA Demographic Study (December 2025) | Enrollment as of 9/1/2026, FY 2025–26 costs | Version 10/5/2026

Legend Point Elementary

Current Campus Profile

NEW BRAUNFELS INDEPENDENT SCHOOL DISTRICT

Campus Snapshot

Enrollment Trend next 10 Years
Increasing Significantly

Square Feet
95,000

Built
2025

Economically Disadvantaged
34.5%

Total FTEs
52.16

Feeder Pattern
Dragon

Sustainability Score
2.90

1.0–1.99 Critical	2.0–2.99 Below	3.0–3.99 Optimal	4.0–4.99 Above	5 Excellent

Current Enrollment
470/720
Instructional Capacity

Building Utilization
2.0
65.3% enrollment
30% of overall score

Facility Condition
5.0
FCI 0%
10% of overall score

Operating Cost/Student
3.0
$1,936.25/student
15% of overall score

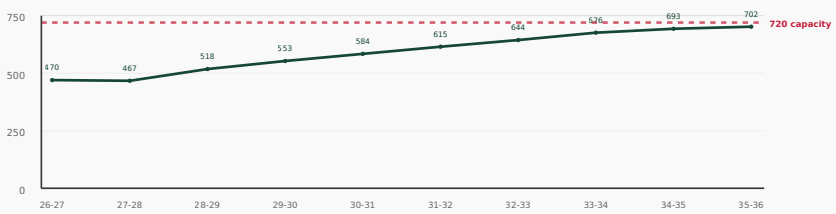
Operating Cost/Sq Ft
3.0
$9.58/sq ft
15% of overall score

Staff Cost (Non-Teaching)
3.0
$2,458.68/student
30% of overall score

Dragon Feeder Elementary Schools Comparison

Legend Point	**2.90**
Voss Farms	**2.90**
Klein Road	**2.60**
Walnut Springs	**1.70**
CREATE at County Line	**1.30**
Memorial	**1.25**

10-Year Enrollment Projection



Enrollment is projected to grow from 470 to 702 students through 2035–36, approaching the 720-student capacity (Source: PASA Demographic Study)

Data Source: NBISD District Sustainability Data Tool, PASA Demographic Study (December 2025) | Enrollment as of 9/1/2026, FY 2025–26 costs | Version 10/5/2026

Memorial Elementary

Current Campus Profile

NEW BRAUNFELS INDEPENDENT SCHOOL DISTRICT

Campus Snapshot

Enrollment Trend next 10 Years
Flat

Square Feet
65,100

Built
1998

Economically Disadvantaged
49.0%

Total FTEs
34.83

Feeder Pattern
Dragon

Sustainability Score

1.25

1.0–1.99 Critical	2.0–2.99 Below	3.0–3.99 Optimal	4.0–4.99 Above	5 Excellent

Current Enrollment

242/500

Instructional Capacity

Building Utilization

1.0

48.4% enrollment

30% of overall score

Facility Condition

2.0

FCI 30%

10% of overall score

Operating Cost/Student

1.0

$2,866.28/student

15% of overall score

Operating Cost/Sq Ft

2.0

$10.65/sq ft

15% of overall score

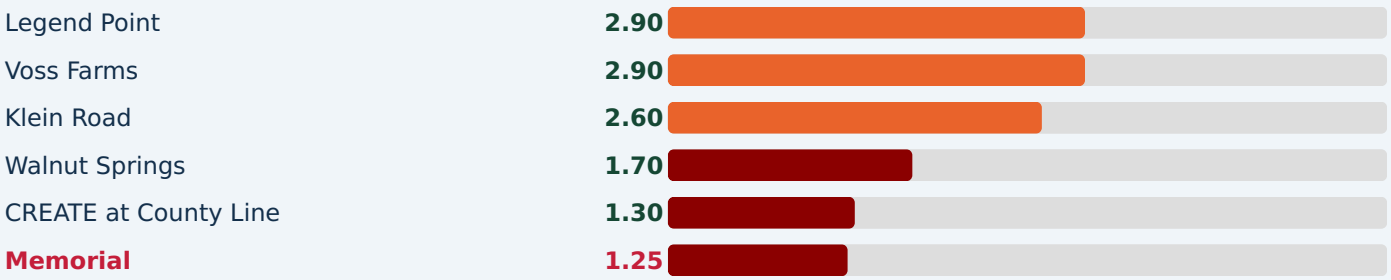
Staff Cost (Non-Teaching)

1.0

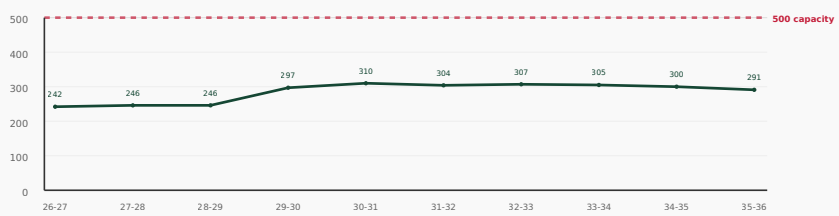
$4,337.13/student

30% of overall score

Dragon Feeder Elementary Schools Comparison



10-Year Enrollment Projection



Enrollment is projected to remain between 242–310 students through 2035–36 school year (Source: PASA Demographic Study)

Seele Elementary

Current Campus Profile

NEW BRAUNFELS INDEPENDENT SCHOOL DISTRICT

Campus Snapshot

Enrollment Trend next 10 Years
Flat

Square Feet
54,300

Built
1950

Economically Disadvantaged
49.1%

Total FTEs
41.5

Feeder Pattern
Unicorn

Sustainability Score
2.00

1.0–1.99	2.0–2.99	3.0–3.99	4.0–4.99	5
Critical	Below	Optimal	Above	Excellent

Current Enrollment

351/500

Instructional Capacity

Building Utilization

2.0

70.2% enrollment

30% of overall score

Facility Condition

2.0

FCI 30%

10% of overall score

Operating Cost/Student

3.0

$1,921.18/student

15% of overall score

Operating Cost/Sq Ft

1.0

$12.42/sq ft

15% of overall score

Staff Cost (Non-Teaching)

2.0

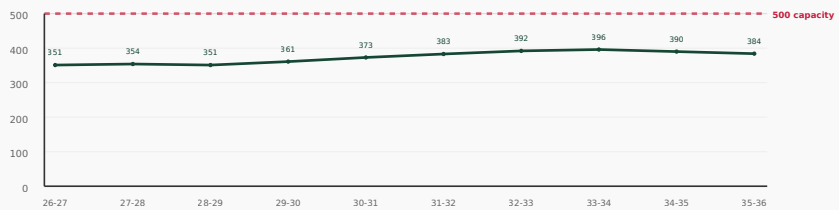
$3,078.86/student

30% of overall score

Unicorn Feeder Elementary Schools Comparison

Veramendi	3.35
Lamar	2.75
Seele	**2.00**
Carl Schurz	1.55

10-Year Enrollment Projection



Enrollment is projected to remain between 351–396 students through 2035–36, under the 500-student capacity (Source: PASA Demographic Study)

Data Source: NBISD District Sustainability Data Tool, PASA Demographic Study (December 2025) | Enrollment as of 9/1/2026, FY 2025–26 costs | Version 10/5/2026

Veramendi Elementary

Current Campus Profile

NEW BRAUNFELS INDEPENDENT SCHOOL DISTRICT

Campus Snapshot

Enrollment Trend next 10 Years
Increasing

Square Feet
102,000

Built
2017

Economically Disadvantaged
16.5%

Total FTEs
54.5

Feeder Pattern
Unicorn

Sustainability Score

3.35

1.0–1.99	2.0–2.99	3.0–3.99	4.0–4.99	5
Critical	Below	Optimal	Above	Excellent

Current Enrollment

629/900

Instructional Capacity

Building Utilization

2.0

69.9% enrollment

30% of overall score

Facility Condition

5.0

FCI 0%

10% of overall score

Operating Cost/Student

4.0

$1,425.21/student

15% of overall score

Operating Cost/Sq Ft

3.0

$8.79/sq ft

15% of overall score

Staff Cost (Non-Teaching)

4.0

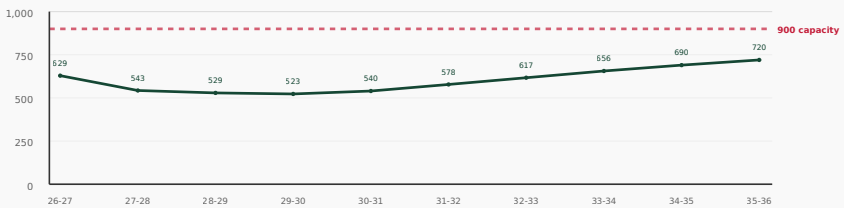
$1,897.27/student

30% of overall score

Unicorn Feeder Elementary Schools Comparison

Veramendi	**3.35**
Lamar	**2.75**
Seele	**2.00**
Carl Schurz	**1.55**

10-Year Enrollment Projection



Enrollment is projected to dip to 523 in 2029–30, then grow to 720 by 2035–36, reaching 80% of the 900-student capacity (Source: PASA Demographic Study)

Data Source: NBISD District Sustainability Data Tool, PASA Demographic Study (December 2025) | Enrollment as of 9/1/2026, FY 2025–26 costs | Version 10/5/2026

Voss Farms Elementary

Current Campus Profile

NEW BRAUNFELS INDEPENDENT SCHOOL DISTRICT

Campus Snapshot

Enrollment Trend next 10 Years
Flat

Square Feet
103,000

Built
2017

Economically Disadvantaged
44.5%

Total FTEs
56.33

Feeder Pattern
Dragon

Sustainability Score
2.90

1.0–1.99	2.0–2.99	3.0–3.99	4.0–4.99	5
Critical	Below	Optimal	Above	Excellent

Current Enrollment
528/900
Instructional Capacity

Building Utilization
1.0
58.7% enrollment
30% of overall score

Facility Condition
5.0
FCI 0%
10% of overall score

Operating Cost/Student
4.0
$1,661.39/student
15% of overall score

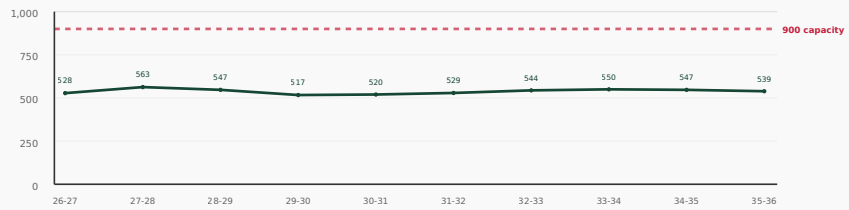
Operating Cost/Sq Ft
4.0
$8.52/sq ft
15% of overall score

Staff Cost (Non-Teaching)
3.0
$2,227.31/student
30% of overall score

Dragon Feeder Elementary Schools Comparison

Legend Point	2.90
Voss Farms	2.90
Klein Road	2.60
Walnut Springs	1.70
CREATE at County Line	1.30
Memorial	1.25

10-Year Enrollment Projection



Enrollment is projected to remain between 517–563 students through 2035–36, well under the 900-student capacity (Source: PASA Demographic Study)

Data Source: NBISD District Sustainability Data Tool, PASA Demographic Study (December 2025) | Enrollment as of 9/1/2026, FY 2025–26 costs | Version 10/5/2026

Walnut Springs Elementary

Current Campus Profile

NEW BRAUNFELS INDEPENDENT SCHOOL DISTRICT

Campus Snapshot

Enrollment Trend next 10 Years
Declining

Square Feet
60,600

Built
1989

Economically Disadvantaged
36.3%

Total FTEs
46.5

Feeder Pattern
Dragon

Sustainability Score
1.70

1.0–1.99	2.0–2.99	3.0–3.99	4.0–4.99	5
Critical	Below	Optimal	Above	Excellent

Current Enrollment

323/500

Instructional Capacity

Building Utilization

1.0

64.6% enrollment

30% of overall score

Facility Condition

2.0

FCI 27%

10% of overall score

Operating Cost/Student

2.0

$2,026.34/student

15% of overall score

Operating Cost/Sq Ft

2.0

$10.80/sq ft

15% of overall score

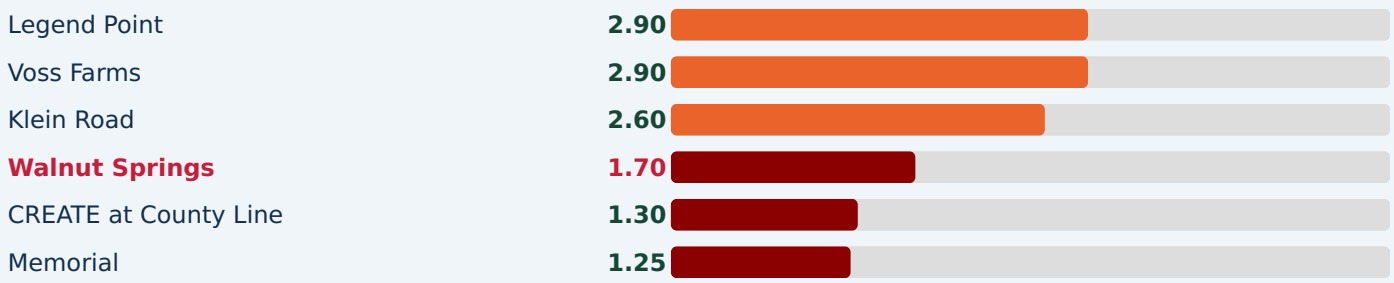
Staff Cost (Non-Teaching)

2.0

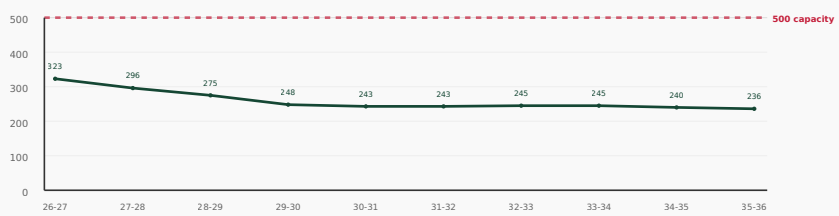
$3,377.01/student

30% of overall score

Dragon Feeder Elementary Schools Comparison



10-Year Enrollment Projection



Enrollment is projected to decline from 323 to 236 students through 2035–36 school year (Source: PASA Demographic Study)

Data Source: NBISD District Sustainability Data Tool, PASA Demographic Study (December 2025) | Enrollment as of 9/1/2026, FY 2025–26 costs | Version 10/5/2026

Elementary Schools Comparison

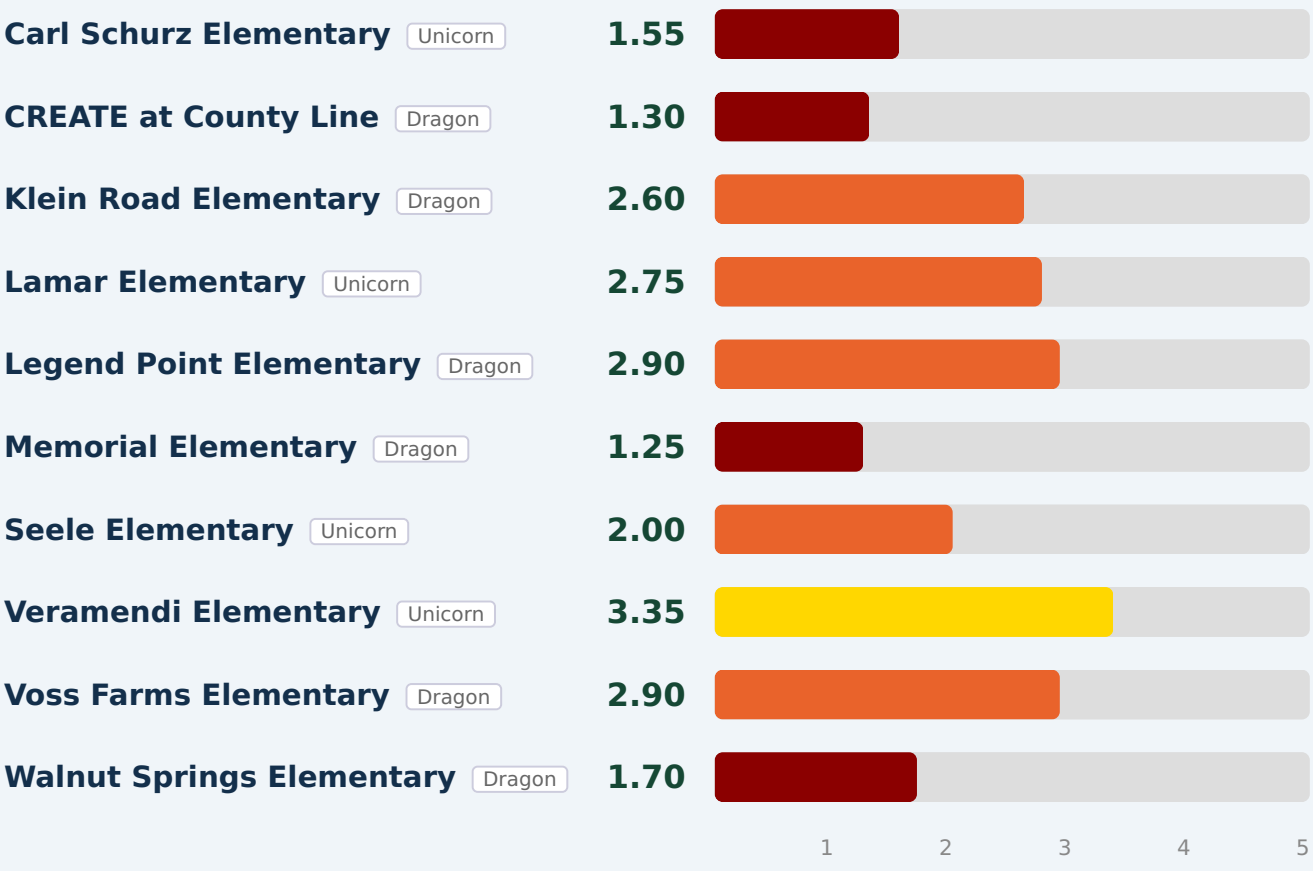
Sustainability Scores | All Campuses

NEW BRAUNFELS INDEPENDENT SCHOOL DISTRICT

Overall Sustainability Scores for all ten NBISD elementary campuses, listed alphabetically. Each bar is colored by the score band it falls in. Scores are a weighted average of the five components: Building Utilization (30%), Facility Condition Index (10%), Building Operating Cost per Student (15%), Building Operating Cost per Square Foot (15%), and Non-Teaching Staff Fixed Cost per Student (30%).

1.0–1.99 Critical	2.0–2.99 Below	3.0–3.99 Optimal	4.0–4.99 Above	5 Excellent

Elementary Schools: Sustainability Score



Average of the ten elementary campuses: 2.23

Data Source: NBISD District Sustainability Data Tool, PASA Demographic Study (December 2025) | Enrollment as of 9/1/2026, FY 2025–26 costs | Version 10/5/2026

Lone Star Early Childhood Center

Current Campus Profile

NEW BRAUNFELS INDEPENDENT SCHOOL DISTRICT

Campus Snapshot

Enrollment Trend next 10 Years **Increasing Gradually**	Square Feet **55,200**	Built **1964**
Economically Disadvantaged **60.3%**	Total FTEs **59.75**	Feeder Pattern **NBISD**

Sustainability Score

1.85

1.0–1.99	2.0–2.99	3.0–3.99	4.0–4.99	5
Critical	Below	Optimal	Above	Excellent

Current Enrollment

279/370

Instructional Capacity

Building Utilization

2.0

75.4% enrollment

30% of overall score

Facility Condition

2.0

FCI 28%

10% of overall score

Operating Cost/Student

2.0

$2,295.27/student

15% of overall score

Operating Cost/Sq Ft

1.0

$11.60/sq ft

15% of overall score

Staff Cost (Non-Teaching)

2.0

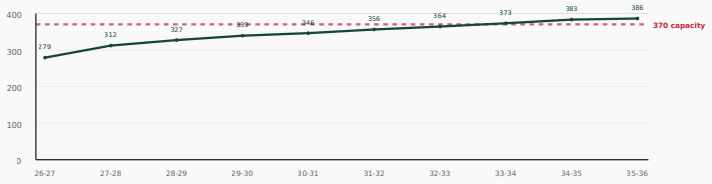
$3,215.38/student

30% of overall score

All NBISD Elementary Campuses Comparison

Veramendi	3.35
Legend Point	2.90
Voss Farms	2.90
Lamar	2.75
Klein Road	2.60
Seele	2.00
Lone Star	**1.85**
Walnut Springs	1.70
Carl Schurz	1.55
CREATE at County Line	1.30
Memorial	1.25

10-Year Enrollment Projection



Enrollment is projected to grow from 279 to 386 students by 2035–36, reaching the 370-student capacity in 2033–34 (Source: PASA Demographic Study)

New Braunfels Middle School

Current Campus Profile

NEW BRAUNFELS INDEPENDENT SCHOOL DISTRICT

Campus Snapshot

Enrollment Trend next 10 Years
Increasing

Square Feet
188,500

Built
2021

Economically Disadvantaged
41.9%

Total FTEs
124

Feeder Pattern
Dragon

Sustainability Score

4.70

1.0–1.99	2.0–2.99	3.0–3.99	4.0–4.99	5
Critical	Below	Optimal	Above	Excellent

Current Enrollment

1,337/1,500

Instructional Capacity

Building Utilization

4.0

89.1% enrollment

30% of overall score

Facility Condition

5.0

FCI 0%

10% of overall score

Operating Cost/Student

5.0

$1,096.30/student

15% of overall score

Operating Cost/Sq Ft

5.0

$7.78/sq ft

15% of overall score

Staff Cost (Non-Teaching)

5.0

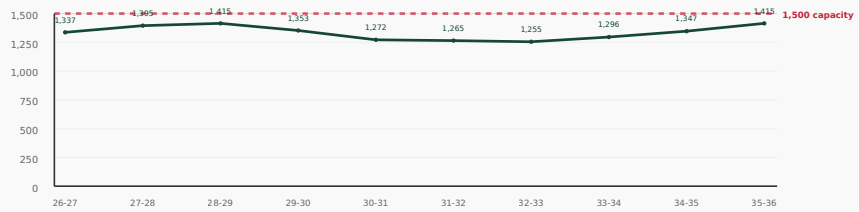
$1,464.16/student

30% of overall score

Middle Schools Comparison

New Braunfels MS	**4.70**
Oak Run MS	**4.50**

10-Year Enrollment Projection



Enrollment is projected to rise to 1,415 by 2028–29, dip to 1,255 in 2032–33, then return to 1,415 by 2035–36, reaching 94% of the 1,500-student capacity (Source: PASA Demographic Study)

Data Source: NBISD District Sustainability Data Tool, PASA Demographic Study (December 2025) | Enrollment as of 9/1/2026, FY 2025–26 costs | Version 10/5/2026

Oak Run Middle School

Current Campus Profile

NEW BRAUNFELS INDEPENDENT SCHOOL DISTRICT

Campus Snapshot

Enrollment Trend next 10 Years
Increasing

Square Feet
161,000

Built
1992

Economically Disadvantaged
30.7%

Total FTEs
99.5

Feeder Pattern
Unicorn

Sustainability Score

4.50

1.0–1.99 Critical	2.0–2.99 Below	3.0–3.99 Optimal	4.0–4.99 Above	5 Excellent

Current Enrollment

1,065/1,200

Instructional Capacity

Building Utilization

4.0

88.8% enrollment

30% of overall score

Facility Condition

3.0

FCI 22%

10% of overall score

Operating Cost/Student

5.0

$1,222.17/student

15% of overall score

Operating Cost/Sq Ft

5.0

$8.08/sq ft

15% of overall score

Staff Cost (Non-Teaching)

5.0

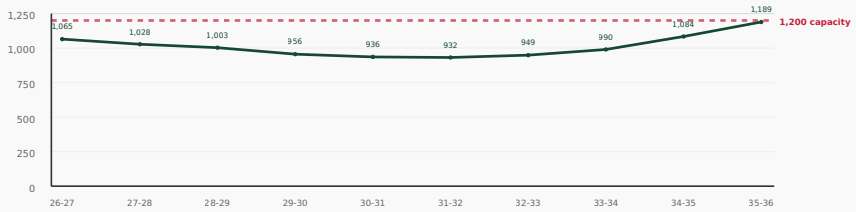
$1,700.75/student

30% of overall score

Middle Schools Comparison

New Braunfels MS	**4.70**
Oak Run MS	**4.50**

10-Year Enrollment Projection



Enrollment is projected to dip to 932 in 2031–32, then grow to 1,189 by 2035–36, reaching 99% of the 1,200-student capacity (Source: PASA Demographic Study)

Data Source: NBISD District Sustainability Data Tool, PASA Demographic Study (December 2025) | Enrollment as of 9/1/2026, FY 2025–26 costs | Version 10/5/2026

Long Creek High School

Current Campus Profile

NEW BRAUNFELS INDEPENDENT SCHOOL DISTRICT

Campus Snapshot

Enrollment Trend next 10 Years
Increasing to Flat

Square Feet
366,000

Built
2026

Economically Disadvantaged
35.8%

Total FTEs
142.5

Feeder Pattern
Dragon

Sustainability Score

3.95

1.0–1.99	2.0–2.99	3.0–3.99	4.0–4.99	5
Critical	Below	Optimal	Above	Excellent

Current Enrollment

1,588/2,200

Instructional Capacity

Building Utilization

2.0

72.2% enrollment

30% of overall score

Facility Condition

5.0

FCI 0%

10% of overall score

Operating Cost/Student

4.0

$1,809.89/student

15% of overall score

Operating Cost/Sq Ft

5.0

$7.85/sq ft

15% of overall score

Staff Cost (Non-Teaching)

5.0

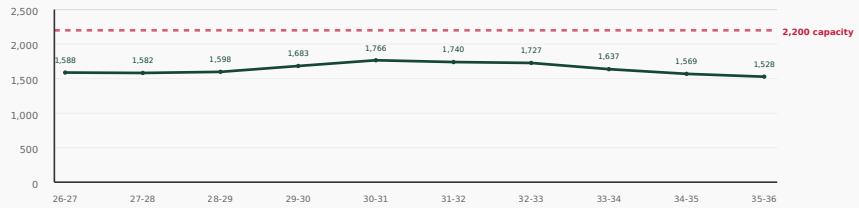
$1,740.30/student

30% of overall score

High Schools Comparison

Long Creek HS	**3.95**
New Braunfels HS	**2.45**

10-Year Enrollment Projection



Enrollment is projected to grow to 1,766 by 2030–31, then ease to 1,528 by 2035–36, staying under the 2,200-student capacity (Source: PASA Demographic Study)

Data Source: NBISD District Sustainability Data Tool, PASA Demographic Study (December 2025) | Enrollment as of 9/1/2026, FY 2025–26 costs | Version 10/5/2026

New Braunfels High School

Current Campus Profile

NEW BRAUNFELS INDEPENDENT SCHOOL DISTRICT

Campus Snapshot

Enrollment Trend next 10 Years
Flat

Square Feet
338,500

Built
2026

Economically Disadvantaged
24.9%

Total FTEs
148.5

Feeder Pattern
Unicorn

Sustainability Score
2.45

1.0–1.99	2.0–2.99	3.0–3.99	4.0–4.99	5
Critical	Below	Optimal	Above	Excellent

Current Enrollment

1,376/2,200

Instructional Capacity

Building Utilization

1.0

62.5% enrollment

30% of overall score

Facility Condition

5.0

FCI 0%

10% of overall score

Operating Cost/Student

2.0

$2,243.45/student

15% of overall score

Operating Cost/Sq Ft

3.0

$9.12/sq ft

15% of overall score

Staff Cost (Non-Teaching)

3.0

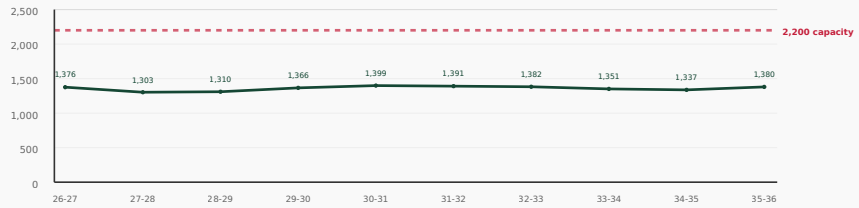
$2,199.05/student

30% of overall score

High Schools Comparison

Long Creek HS	3.95
New Braunfels HS	2.45

10-Year Enrollment Projection



Enrollment is projected to remain between 1,303 and 1,399 students through 2035–36, well under the 2,200-student capacity (Source: PASA Demographic Study)

Data Source: NBISD District Sustainability Data Tool, PASA Demographic Study (December 2025) | Enrollment as of 9/1/2026, FY 2025–26 costs | Version 10/5/2026