New Braunfels ISD

Public Input for ESSER III - Use of Funds Plan February 13, 2023

New Braunfels ISD

Public input sought through different formats and medias:

- DEIC - inclusive of variety of stakeholders: community, parents, and staff on 05/17/21
- District and campus level administration roundtable discussions of needs
- Survey to all stakeholders through Thought Exchange where great participation was seen - meeting the requirements of the grant
- Sought public input at the Board meetings on 06/21/21 (original allocation), 01/10/22 (second allocation), and 08/08/22

ESSER III funding allocations

Split into two installments:

- July of 2021 (2/3) and January 2022 (1/3)
- $7,799,059 was put into budget

To date, approximately $2.8 remains in budget and fully allocated to programs and staffing.

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Funding with the first allocation NBISD budgeted for the following based on results from feedback and needs:

Staff:

- Math coaches/interventionists
- Secondary instructional coaches
- MS & SOC support staff
- Counselors & Art teachers
- 2 Life Skills & 2 Nursing positions
- RtI Coordinator for the district
- Technology and staff for credit recovery
- Teachers - middle school for smaller class sizes in math
- Teachers - elementary to accommodate for more students returning from COVID

Program:

- July Jumpstart - Summer of 2021

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Funding with allocation 2 was budgeted for the following based on continued feedback and needs assessments:

Staff:

- Additional teachers for growth as students continue to return
- Employee professional learning stipends
- Special Education ARD facilitators

Programs:

- Remote Conferencing to increase student attendance
- Implementation of HB 4545 - tutoring and enrichment

Camus/Departmental Needs:

- Ongoing operational needs for cleaning, health and safety
- Technology needs: hardware and software for tracking student and district growth and curricular needs
- Organizational improvement efforts to assist in meeting the needs of students and staff in light of the pandemic

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For the remaining of the 22-23 school year:

- NBISD will continue to work on addressing the priorities previously identified;
- Take the time reflect on and to celebrate the successes and growth of our students and staff afforded through the implementation of the grant; and
- Re-allocate funds, as able, based on the continued needs of the district.

NBISD Use of Funds Plan

Offered in English & Spanish on the District website

Comments or questions?