

New Braunfels ISD Utility Data

		Electric			Gas			Water		
		KwH	Cost	\$/KwH	CCF	Cost	\$/CCF	Gallons	Cost	\$/Gallon
July	2012	1863295	\$ 160,414	\$ 0.0861	8890	\$ 6,421	\$ 0.7223	3552900	\$ 19,403	\$ 0.0055
August	2012	2054303	\$ 170,818	\$ 0.0832	12731	\$ 8,822	\$ 0.6930	4430200	\$ 23,976	\$ 0.0054
September	2012	1780275	\$ 138,210	\$ 0.0776	13346	\$ 9,163	\$ 0.6866	2441800	\$ 8,362	\$ 0.0034
October	2012	1706732	\$ 126,447	\$ 0.0741	21261	\$ 14,055	\$ 0.6611	2784600	\$ 10,191	\$ 0.0037
November	2012	1512842	\$ 111,812	\$ 0.0739	26109	\$ 20,505	\$ 0.7854	2634800	\$ 9,927	\$ 0.0038
December	2012	1400208	\$ 98,941	\$ 0.0707	39160	\$ 26,500	\$ 0.6767	2275700	\$ 9,127	\$ 0.0040
January	2013	1546367	\$ 105,809	\$ 0.0684	29723	\$ 25,323	\$ 0.8520	2127300	\$ 7,671	\$ 0.0036
February	2013	1485390	\$ 101,988	\$ 0.0687	28267	\$ 19,612	\$ 0.6938	2296400	\$ 8,629	\$ 0.0038
March	2013	1552554	\$ 107,671	\$ 0.0694	20910	\$ 14,938	\$ 0.7144	2368700	\$ 12,397	\$ 0.0052
April	2013	1741269	\$ 118,994	\$ 0.0683	16505	\$ 13,103	\$ 0.7939	1855600	\$ 6,889	\$ 0.0037
May	2013	1813464	\$ 128,259	\$ 0.0707	9505	\$ 8,017	\$ 0.8435	2164200	\$ 8,561	\$ 0.0040
June	2013		\$ -	#VALUE!		\$ -	#VALUE!		\$ -	#VALUE!
TOTAL		18456699	\$ 1,369,364	\$ 0.0742	226407	\$ 166,460	\$ 0.7352	28932200	\$ 125,134	\$ 0.0043

Note: Cost per KwH/CCF/Gallon is a unit cost.