

## New Braunfels ISD Utility Data

		Electric			Gas			Water		
		KwH	Cost	\$/KwH	CCF	Cost	\$/CCF	Gallons	Cost	\$/Gallon
July	2007	1379392	\$ 107,767	\$ 0.0781	9997	\$ 8,614	\$ 0.8617	593400	\$ 1,611	\$ 0.0027
August	2007	1772130	\$ 134,951	\$ 0.0762	11831	\$ 11,607	\$ 0.9811	1825200	\$ 3,943	\$ 0.0022
September	2007	1718375	\$ 135,092	\$ 0.0786	15295	\$ 14,914	\$ 0.9751	1994100	\$ 4,264	\$ 0.0021
October	2007	1432285	\$ 110,789	\$ 0.0774	17319	\$ 16,689	\$ 0.9636	1949300	\$ 4,193	\$ 0.0022
November	2007	1253768	\$ 95,469	\$ 0.0761	28915	\$ 28,000	\$ 0.9683	1582000	\$ 3,538	\$ 0.0022
December	2007	1655276	\$ 90,786	\$ 0.0548	44419	\$ 43,346	\$ 0.9758	1707900	\$ 4,042	\$ 0.0024
January	2008	1813731	\$ 98,441	\$ 0.0543	46664	\$ 39,922	\$ 0.8555	1407100	\$ 3,401	\$ 0.0024
February	2008	1278154	\$ 98,627	\$ 0.0772	32897	\$ 22,922	\$ 0.6968	1603200	\$ 3,807	\$ 0.0024
March	2008	1395718	\$ 118,865	\$ 0.0852	20200	\$ 13,829	\$ 0.6846	1220800	\$ 2,987	\$ 0.0024
April	2008	1595788	\$ 135,534	\$ 0.0849	9143	\$ 9,909	\$ 1.0838	211330	\$ 4,844	\$ 0.0229
May	2008	1717109	\$ 156,325	\$ 0.0910	12533	\$ 16,881	\$ 1.3469	4011300	\$ 5,933	\$ 0.0015
June	2008	2157411	\$ 151,265	\$ 0.0701	6830	\$ 10,598	\$ 1.5517	2708500	\$ 6,191	\$ 0.0023
<b>TOTAL</b>		<b>19169137</b>	<b>\$ 1,433,910</b>	<b>\$ 0.0748</b>	<b>256043</b>	<b>\$ 237,230</b>	<b>\$ 0.9265</b>	<b>20814130</b>	<b>\$ 48,754</b>	<b>\$ 0.0023</b>

Note: Cost per KwH/CCF/Gallon is a unit cost.