

**NEW BRAUNFELS INDEPENDENT SCHOOL DISTRICT  
ADOPTED BUDGET BY FUND GROUP  
2008-09**

	<b>GENERAL FUND</b>	<b>FOOD SERVICE FUND</b>	<b>DEBT SERVICE FUND</b>	<b>TOTAL ALL FUNDS</b>
<b>REVENUE</b>				
Property Taxes	25,270,856		7,988,431	33,259,287
Other Local Sources	1,196,000	1,299,603	130,000	2,625,603
State Sources	22,164,256	17,415	710,000	22,891,671
Federal Sources	<u>150,000</u>	<u>1,414,508</u>	<u>-</u>	<u>1,564,508</u>
<b>TOTAL REVENUE</b>	<b>48,781,112</b>	<b>2,731,526</b>	<b>8,828,431</b>	<b>60,341,069</b>
<b>EXPENDITURES</b>				
Instruction	29,506,559	-	-	29,506,559
Inst Resources/Media Svc	789,696	-	-	789,696
Curr & Inst Staff Dev	355,304	-	-	355,304
Instructional Leadership	616,716	-	-	616,716
School Leadership	3,088,499	-	-	3,088,499
Guidance & Counseling	1,729,016	-	-	1,729,016
Social Work Services	63,800	-	-	63,800
Health Services	554,637	-	-	554,637
Transportation	1,993,314	-	-	1,993,314
Food Service	-	2,705,412	-	2,705,412
Cocurricular Activities	1,235,767	-	-	1,235,767
General Administration	2,062,606	-	-	2,062,606
Maintenance	5,766,704	-	-	5,766,704
Security Services	45,060	-	-	45,060
Data Processing	664,161	-	-	664,161
Community Services	308,348	-	-	308,348
Debt Service	-	-	8,898,374	8,898,374
Facilities Acquisition & Const	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL EXPENDITURES</b>	<b>48,780,187</b>	<b>2,705,412</b>	<b>8,898,374</b>	<b>60,383,973</b>
Plus Other Sources				
Less Other Uses				
<b>NET ACTIVITY FOR YEAR</b>	<b>925</b>	<b>26,114</b>	<b>(69,943)</b>	<b>(42,904)</b>